

Model Resolution (20-9-116, MCA)

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Canyon Creek School District #4 Board of Trustees is authorized by law to impose levies to support its budget. The Canyon Creek School District #4 Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2021, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Est. Impact Home of \$100,000*	Est. Impact Home of \$200,000*
Transportation	\$5,560	1.17	\$1.58	\$3.16
Bus Depreciation	\$0	0.00	\$0.00	\$0.00
Tuition	\$16,478	3.46	\$4.67	\$9.34
Adult Education	\$0	0.00	\$0.00	\$0.00
Flexibility	\$0	0.00	\$0.00	\$0.00
Building Reserve	-\$1,387	-0.29	-\$0.39	-\$0.78
Grand Total	\$20,651	4.34	\$5.86	\$11.72

*impacts above are based on current certified taxable valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above, the following are school facility maintenance projects anticipated to be completed at this time:

1. Roof Repair / Replacement

