Personnel	Budget	Actual	Difference (\$)	Difference (%)
			\$ -	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
Operating	Budget	Actual	Difference (\$)	Difference (%)
Open House	\$ 250		\$ (250)	0.0%
Directory	-		-	0.0%
Missoula Children's Theatre	3,000		(3,000)	0.0%
No Fund Raiser Fundraiser	150		(150)	0.0%
Basket Raffle	250		(250)	0.0%
2-4-6 Reading Celebration	300		(300)	0.0%
Staff Appreciation	250		(250)	0.0%
CCS Sign			-	0.0%
Growing Garden			-	0.0%
Scholastic			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
Total Expenses	Budget	Actual	Difference (\$)	Difference (%)
	\$ 4,200	\$ -	\$ (4,200)	0.0%